



Alvarado Adult Education Campus

Approved April 18, 2016

percentages of funds spent. Superintendent Harter shared that next fall Business Services will begin to implement an online budget tool that will offer the public opportunity to “drill down” on all aspects of the district budget as well as school site budgets.

Chairperson Cuevas and Mr. Groves said that the goal was to develop a recommendation to present to the Board for consideration. Mr. Groves proposed developing a recommendation and allowing public discussion at the next subcommittee meeting. He repeated his commitment to fewer meetings with less overlap and more pertinent engagement.

Ms. Cuevas spoke about examining the charter of the CBAC and the suggestion to separate parcel tax oversight to a separate committee, with the CBAC made up of members of the committees illustrated in the Budget Development Process graphic.

---

Ms. Cuevas recommended formalizing a framework for the CBAC Charter along with a draft